

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

August 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment
	Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

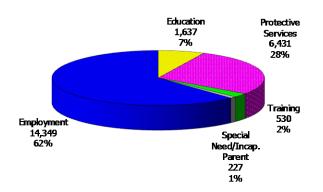
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

12-Month Average September 2013-August 2014



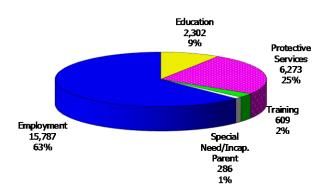
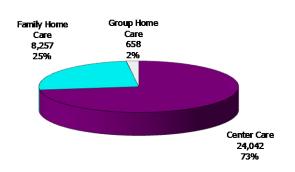


Figure 3. Children Served by Facility

August 2014

12-Month Average September 2013-August 2014



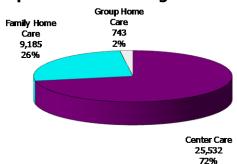
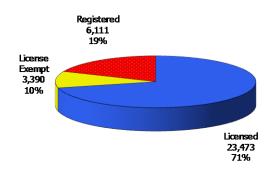


Figure 4. Children Served by Provider

August 2014

12-Month Average September 2013-August 2014



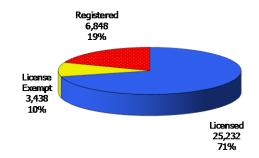


TABLE 1. CHILD CARE STATEWIDE SUMMARY AUGUST 2014

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	AUG-2014	JUL-2014	JUN-2014	AUG-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	6,712	5,363	5,071	7,628	25.2%	32.4%	-12.0%
APPLICATIONS APPROVED	2,839	2,350	2,448	3,603	20.8%	16.0%	-21.2%
APPLICATIONS REJECTED	2,532	2,051	2,164	2,908	23.5%	17.0%	-12.9%
APPLICATIONS PENDING	2,978	1,931	1,471	2,330	54.2%	102.4%	27.8%
15 DAYS OR LESS	1,323	810	710	1,563	63.3%	86.3%	-15.4%
MORE THAN 15 DAYS	1,655	1,121	761	767	47.6%	117.5%	115.8%
THORE THE WAY IS BEAUTO	1,033	1/121	,01	, 0,	171070	1171370	1131070
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	14,349	15,130	15,258	16,515	-5.2%	-6.0%	-13.1%
EDUCATION	1,637	1,751	1,886	2,605	-6.5%	-13.2%	-37.2%
TRAINING	530	556	555	729	-4.7%	-4.5%	-27.3%
PROTECTIVE SERVICES	6,431	6,388	6,568	6,348	0.7%	-2.1%	1.3%
					-12.7%		-33.3%
SPECIAL NEED	62	71	74	93		-16.2%	
INCAPACITATED PARENT	165	184	193	230	-10.3%	-14.5%	-28.3%
TOTAL HOUSEHOLDS	23,174	24,080	24,534	26,520	-3.8%	-5.5%	-12.6%
CUTI DDEN CEDVED DV FACTI TTV							
CHILDREN SERVED BY FACILITY	240:0	24.424	26.4.5	26.000	4.007	0.000	10.00
CENTER CARE	24,042	24,481	26,146	26,890	-1.8%	-8.0%	-10.6%
FAMILY HOME CARE	8,257	8,462	8,739	10,434	-2.4%		-20.9%
GROUP HOME CARE	658	662	692	818	-0.6%	-4.9%	-19.6%
CHILDREN SERVED BY PROVIDER							
LICENSED	23,473	24,065	25,771	26,235	-2.5%	-8.9%	-10.5%
LICENSE EXEMPT	3,390	3,412	3,445	3,997	-0.6%		-15.2%
REGISTERED	6,111	6,217	6,381	7,942	-1.7%	-4.2%	-23.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	32,746	33,384	35,316	37,854	-1.9%	-7.3%	-13.5%
CHILD CARE PAYMENTS	\$10,779,878	\$10,272,459	\$10,730,269	\$12,318,366	4.9%		-12.5%
AVERAGE PER CHILD	\$329	\$308	\$304	\$325	7.0%	8.3%	1.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,119	3,217	3,416	4,530	-3.0%		-31.1%
CHILD CARE PAYMENTS	\$1,095,247	\$1,085,950	\$1,164,876	\$1,598,061	0.9%	-6.0%	-31.5%
AVERAGE PER CHILD	\$351	\$338	\$341	\$353	4.0%	3.0%	-0.5%
MEDICAID ONLY							
CHILDREN SERVED	20,023	20,430	21,952	26,332	-2.0%	-8.8%	-24.0%
CHILD CARE PAYMENTS	\$6,087,067	\$5,920,261	\$6,253,128	\$7,918,863	2.8%	-2.7%	-23.1%
AVERAGE PER CHILD	\$304	\$290	\$285	\$301	4.9%	6.7%	1.1%
FOOD STAMPS ONLY	'	·		,			
CHILDREN SERVED	2,663	2,803	2,811	530	-5.0%	-5.3%	402.5%
CHILD CARE PAYMENTS	\$782,248		\$771,806	\$149,510	1.4%		423.2%
AVERAGE PER CHILD	\$294	\$275	\$275	\$282	6.7%		4.1%
CHILDREN SERVICES	۳۷۶۳	Ψ2/3	Ψ2/3	ΨΖΟΖ	0.7 70	7.570	1.1 /0
CHILDREN SERVED	6,431	6,388	6,568	6,348	0.7%	-2.1%	1.3%
CHILDREN SERVED CHILD CARE PAYMENTS	\$2,649,348	\$2,345,614	\$2,382,435	\$2,617,776	12.9%		1.2%
AVERAGE PER CHILD	\$2,049,346	\$2,343,014 \$367	\$2,362, 4 33 \$363	\$2,017,770 \$412	12.9%		-0.1%
NO OTHER IM ASSISTANCE	\$ 11 2	\$30/	\$303	⊅ +12	12.2%	13.0%	-0.1%
	E26	EF4	582	120	-3.2%	-7.9%	210 00/
CHILDREN SERVED	536	554 #140.007		128			318.8%
CHILD CARE PAYMENTS	\$165,967	\$148,887	\$158,024	\$34,156	11.5%		385.9%
AVERAGE PER CHILD	\$310	\$269	\$272	\$267	15.2%	14.0%	16.0%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS AUGUST 2014

								TION RES	
		# DECETVED	# APPROVED	# DEJECTED	PERCENT	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	
		KECEIVED	APPROVED	KEJECTED	KEJECTED	RESULVED	UK LESS	OR MORE	15 DATS
NW REGION	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
	CALDWELL	2		1	100.0%	1	0		100.0%
	CARROLL	2		0	0.0%	1	0		100.0%
	CASS CHARITON	77	13 0	35	72.9% 0.0%	48 0	25 0		47.9% 0.0%
	CLINTON	8		<u> </u>	42.9%	7	5		28.6%
	COOPER	7	4	3	42.9%	7	5		28.6%
	DAVIESS	3		1	50.0%	2	0		100.0%
	GENTRY	4		0	0.0%	1	0	1	100.0%
	GRUNDY	5		3	50.0%	6			66.7%
	HARRISON	4		1	33.3%	3	3		0.0%
	HOLT	0		0	0.0%	0			0.0%
	JOHNSON LAFAYETTE	56 21	16 10	13 11	44.8% 52.4%	29 21	14 6		51.7% 71.4%
	LINN	5		4	52.4% 66.7%	6	2		66.7%
	LIVINGSTON	6		2	33.3%	6	1	5	83.3%
	MERCER	1	0	0	0.0%	0	_		0.0%
	NODAWAY	20		2	100.0%	2	2		0.0%
	PETTIS	73	21	32	60.4%	53	32	21	39.6%
	PUTNAM	3		0	0.0%	2	0		100.0%
	RAY	12	7	8	53.3%	15	9		40.0%
	SALINE	15		2	25.0%	8	4		50.0%
	SULLIVAN	1	2	0	0.0%	2	2	0	0.0%
	WORTH NW TOTAL	328	-	0 122	0.0% 55.2%	0 221	0 113	108	0.0% 48.9%
	INW IOIAL	320	99	122	33.270	221	113	100	40.570
NE REGION	ADAIR	18		6	75.0%	8	3	5	62.5%
	AUDRAIN	10		1	33.3%	3	0		100.0%
	BOONE	237	55	76	58.0%	131	32	99	75.6%
	CALLAWAY	33	8	17	68.0%	25	8		68.0%
	CLARK COLE	67	2 27	<u>0</u> 38	0.0% 58.5%	<u>2</u> 65	0 18		100.0% 72.3%
	GASCONADE	10		2	25.0%	8	10		87.5%
	HOWARD	12		5	50.0%	10	7		30.0%
	KNOX	2	0	1	100.0%	1	0		100.0%
	LEWIS	4	3	0	0.0%	3	0	3	100.0%
	LINCOLN	27	10	10	50.0%	20			25.0%
	MACON	18		3	37.5%	8			25.0%
	MARION	43		6	60.0%	10			80.0%
	MONITEAU MONROE	<u>3</u>		5 0	62.5% 0.0%	8	<u>2</u>		75.0% 66.7%
	MONTGOMERY	3		0	0.0%	<u> </u>	1	0	0.0%
	OSAGE	7	4		33.3%			<u> </u>	
	PIKE	29	2	8	80.0%				50.0%
	RALLS	4	2	2	50.0%				75.0%
	RANDOLPH	42		9	30.0%				36.7%
	SCHUYLER	2		0	0.0%				
	SCOTLAND	0			0.0%				
	SHELBY	0			0.0%				
	WARREN NE TOTAL	24 601		10 201	62.5% 54.0%				68.8% 65.9%
	INE TOTAL	001	1/1	201	34.070	372	12/	243	03.570
SE REGION	BOLLINGER	5		0	0.0%	3	0		100.0%
	BUTLER	54		18	50.0%				88.9%
	CAPE GIRARDEAU	61	17	25	59.5%		4		
	CARTER CRAWFORD	23		1	100.0% 33.3%				100.0% 83.3%
	DENT	13		2	63.6%	11	1	10	
	DUNKLIN	42		12	50.0%				45.8%
	HOWELL	30		13	59.1%		6		
ĺ	IRON	4		4	80.0%				
	MADISON	16			50.0%	8	1	7	87.5%
	MADISON MARIES MISSISSIPPI	16 1 16	0	2	100.0%	2	1	1	87.5% 50.0% 53.8%

TABLE 2. CHILD CARE APPLICATIONS AUGUST 2014

	NEW MADRID OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS	22 6 30 14 27 30 0 6 60 7	7 3 13 4 5 5 1 2 13	6 3 10 10 3 7 1 3	46.2% 50.0% 43.5% 71.4% 37.5% 58.3% 50.0%	13 6 23 14 8 12	8 3 19 2 3	5 3 4 12	38.5% 50.0% 17.4% 85.7%
	OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	6 30 14 27 30 0 6 60 7	3 13 4 5 5 1 2 13	3 10 10 3 7 1	50.0% 43.5% 71.4% 37.5% 58.3%	6 23 14 8	3 19 2 3	3 4 12	50.0% 17.4% 85.7%
	PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	30 14 27 30 0 6 60 7	13 4 5 5 1 2 13	10 10 3 7 1 3	43.5% 71.4% 37.5% 58.3%	23 14 8	19 2 3	4 12	17.4% 85.7%
	PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	14 27 30 0 6 60 7	4 5 5 1 2 13	10 3 7 1 3	71.4% 37.5% 58.3%	14 8	2	12	85.7%
	PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	27 30 0 6 60 7	5 5 1 2 13	3 7 1 3	37.5% 58.3%	8	3		
	PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	30 0 6 60 7 72	5 1 2 13	1 3	58.3%				62.5%
	RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	6 60 7 72	2 13	3	<u></u> ኗበ በ0/₋			10	83.3%
	ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	60 7 72	13		JU.U7/0	2	2	0	0.0%
	STE GENEVIEVE SCOTT SHANNON STODDARD	7 72			60.0%	5	3	2	40.0%
	SCOTT SHANNON STODDARD	72		11	45.8%	24	15		37.5%
	SHANNON STODDARD		3	2	40.0%	<u>5</u>	2	3	60.0%
l	STODDARD		35	22	38.6%	<u>57</u>	13	44	77.2%
		6	<u>2</u> 7	7	33.3%	3	2	12	33.3%
		18 15	3	9	50.0% 75.0%	14 12	2 1	12 11	85.7% 91.7%
	WASHINGTON	21	8	8	50.0%	16	3	13	81.3%
	WAYNE	12	4	7	63.6%	11	1	10	90.9%
	WRIGHT	9	3	6	66.7%	9	3	6	66.7%
	SE TOTAL	622	195	212	52.1%	407	122	285	70.0%
SW REGION	BARRY	20	4	6	60.0%	10	5	5	50.0%
	BARTON	20 3	0	1	100.0%	10	0		100.0%
	BATES	5	3	4	57.1%	<u>1</u> 7	6		14.3%
	BENTON	12	2	1	33.3%	3	0		100.0%
	CAMDEN	20	4	10	71.4%	14	10	4	28.6%
	CEDAR	7	3	2	40.0%	5	4		20.0%
-	CHRISTIAN	85	13	25	65.8%	38	7	31	81.6%
	DADE	1	1	0	0.0%	1	0	1	100.0%
	DALLAS	6	3	2	40.0%	5	1	4	80.0%
	DOUGLAS	4	2	2	50.0%	4	2	2	50.0%
	GREENE	327	87	145	62.5%	232	40	192	82.8%
F	HENRY	39	11	16	59.3%	27	6		77.8%
-	HICKORY	4	0	2	100.0%	2	0	2	100.0%
	JASPER LAGUEDE	136	38	37	49.3%	75	15		80.0%
-	LACLEDE	25	7 3	11	61.1%	18	2		88.9%
	LAWRENCE MCDONALD	9 10	2	<u>6</u> 3	66.7% 60.0%	<u>9</u> 5	<u>2</u>	7 5	77.8% 100.0%
l F	MILLER	18	5	11	68.8%	<u>5</u> 16	12	4	25.0%
-	MORGAN	6	5	3	37.5%	8	7	1	12.5%
	NEWTON	46	20	19	48.7%	39	12	27	69.2%
	OZARK	1	1	2	66.7%	3	0	3	100.0%
l F	POLK	10	6	7	53.8%	13	4		69.2%
	ST CLAIR	3	3	1	25.0%	4	3	1	25.0%
	STONE	13	4	6	60.0%				70.0%
	TANEY	39	7	18	72.0%	25	10		60.0%
	VERNON	15			53.8%	13	3	10	
	WEBSTER SW TOTAL	33 897	11 251	18 365	62.1% 59.3%	29 616	6 160		79.3% 74.0%
	ANDREW	12	2	5	71.4%	7	3	4	57.1%
	BUCHANAN	88			53.2%	94	34		
-	CLAY	213	65		52.6%	137	86		37.2%
	DE KALB	1 150	0		0.0%	1.055	0		0.0%
	JACKSON PLATTE	1,158 59	539 31	516 33	48.9% 51.6%	1,055 64	562 42	493 22	46.7% 34.4%
	KC TOTAL	1,530		676	49.8%	1,357	727	630	46.4%
	FRANKLIN	76	24	39	61.9%	63	25	38	60.3%
	JEFFERSON ST. CHARLES	207	49		52.4%	103	42	61	59.2%
	ST CHARLES ST LOUIS COUNTY	186 1,304		65 402	45.8% 42.9%	142 937	46 297	96 640	67.6% 68.3%
	ST LOUIS COUNTY	961	757	396	34.3%	1,153	672	481	41.7%
	SL TOTAL	2, 734		956	39.9%	2,398	1,082	1,316	54.9%
STATEWIDE		6,712	2,839	2,532	47.1%	5,371	2,331	3,040	56.6%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE AUGUST 2014

			REASON FOR CARE									
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
NW REGION	ATCHISON	4	2	0	0		0	0				
	CALDWELL	7	1	0	0	6	0	0				
	CARROLL	9		1	0		0					
	CASS	352	171	27	3		0					
	CHARITON	4		0	0		0					
	CLINTON	31			1	15	0					
	COOPER	58			0		0					
	DAVIESS	9			0		0					
	GENTRY	4			0		0					
	GRUNDY	18		1	0		0					
	HARRISON	11	10		0		0					
	HOLT	1	1	0	0		0					
	JOHNSON	157			0		0					
	LAFAYETTE	95		4	2		0					
	LINN	10			0		0					
	LIVINGSTON	22		2	0		0					
	MERCER	0			0		0					
	NODAWAY	12			0		0					
	PETTIS	126			0		0					
	PUTNAM	8			0	1	0					
	RAY	24				6	0					
	SALINE	10			0		0					
	SULLIVAN	6			0		0					
	WORTH		U		<u> </u>		0					
	NW TOTAL	980	523	80		374	0	8				
NE REGION	ADAIR	46	23	4	0	18	0	1				
NE KEGION	AUDRAIN	43			0		0					
	BOONE	652			9		<u>0</u> 7					
	CALLAWAY	116		7	1	35	1					
	CLARK	7	3	0	0		0					
	COLE	360			4		3					
	GASCONADE	29			0		0					
	HOWARD	26		0	0		1					
	KNOX	5			0		0					
	LEWIS	16		3	0		0					
	LINCOLN	88			0	_	0					
	MACON	27	21	0	0		0					
	MARION	95		11	0	43	0					
	MONITEAU	39	23	2	0	14	0	0				
	MONROE	26			0	9	0					
	MONTGOMERY	18	11	2	0	4	1	0				
	OSAGE	17		3	0	4	0					
	PIKE	25	9	0	0	16	0	0				
	RALLS	18	6	0	0	12	0	0				
	RANDOLPH	119	60	3	1	54	0	1				
	SCHUYLER	2			0		0					
	SCOTLAND	9	•		0		0					
	SHELBY	10		0	0		0					
	WARREN	30			0		0					
	NE TOTAL	1,823	1,111	98	15	562	13	24				
SE REGION	BOLLINGER	32			0		0					
	BUTLER	210			2		1					
	CAPE GIRARDEAU	199			1	55	1					
	CARTER	8			0		0					
	CRAWFORD	56			0		0					
	DENT	33			0		0					
	DUNKLIN	88			0		0					
	HOWELL	138					2	3				
	IRON	10			0		0					
	MADISON	88			1	49	0					
	MARIES MISSISSIPPI	21			0		0					
	IIVII SSISSIDDI	71	56	4	1	10	0	1 (1				

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE AUGUST 2014

				REASON FOR CARE								
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
	NEW MADRID	73	45	6	1	21	0	(
	OREGON	18	12	2	0	4	0					
	PEMISCOT	92	62	7	3	20	0	(
	PERRY	34	24	1	0	9	0	0				
	PHELPS	117	51	10	0	55	C	1				
	PULASKI	72	32	1	0		0	0				
	REYNOLDS	2	1	0	0		0					
	RIPLEY	61	28	1	0		Ö					
	ST FRANCOIS	280	131	14	0		O					
	STE GENEVIEVE	60	40	3	0		0					
	SCOTT	239	154	14	2	67	0					
	SHANNON	5	5	0	0		0	_				
	STODDARD	117	44	3	0		0					
		45	23	2	0		0					
	TEXAS											
	WASHINGTON	127	48	3	0	75	0					
	WAYNE	27	22	3	0	2	0					
	WRIGHT	38	16	3	1	18	0					
	SE TOTAL	2,342	1,275	134	17	902	4	10				
CW DECTOR:	DADDY	40	10	4	^	22						
SW REGION	BARRY	46		4	0		1					
	BARTON	23	12	0	0		0					
	BATES	27	14	3	1	8	0	_				
	BENTON	21	13	1	0		0					
	CAMDEN	82	41	5	0		0					
	CEDAR	38	26	2	0		0					
	CHRISTIAN	215	103	11	0		1	_				
	DADE	1	0	1	0		0					
	DALLAS	35	21	2	0	12	0	C				
	DOUGLAS	13	5	1	0		0					
	GREENE	1,126	536	45	5	534	3	3				
	HENRY	81	30	3	0	46	1	. 1				
	HICKORY	4	2	0	0	2	0	C				
	JASPER	490	184	31	3	267	2	. 3				
	LACLEDE	117	42	6	0	68	C	1				
	LAWRENCE	68	32	2	0	34	0	C				
	MCDONALD	25	4	0	0		0					
	MILLER	47	31	3	0		0					
	MORGAN	21	15	0	0		0					
	NEWTON	133	52	7	0		0					
	OZARK	4		0	0		O					
	POLK	84	32	3	0		0					
	ST CLAIR	9		1	0		0					
	STONE	59		2	0		0					
	TANEY	87			0		0					
	VERNON	34			0		0					
	WEBSTER	73	27	3	0		0					
	SW TOTAL	2,963			9		<u></u>					
	JW IOIAL	2,903	1,340	141	9	1,431		17				
KC REGION	ANDREW	25	21	1	0	3	C	C				
	BUCHANAN	248		24	2		2	1				
	CLAY	655		57	11	243	6					
	DE KALB	11	J33	0			0					
	JACKSON	3,362	1,870	248	134		4					
		185			134	65	<u>4</u>					
	PLATTE KC TOTAL				149		13	24				
	RC IOIAL	4,486	2,538	339	149	1,423	13	24				
STL REGION	FRANKLIN	296	137	15	1	142	0	1				
21 L KEGION	JEFFERSON	674		29			0					
	CT CHADLEC						0	5				
	ST CHARLES	738		39								
	ST LOUIS COUNTY	5,154		404			8					
	ST LOUIS CITY	3,718					14					
	SL TOTAL	10,580	7,562	857	333	1,719	24	85				
OTATEL CO.		20.474	4484	4 46-	===							
STATEWIDE		23,174	14,349	1,637	530 r Protective Serv		62					

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served During August 2014

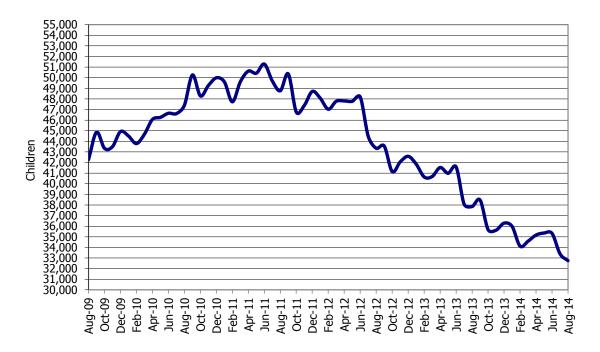


Figure 6. Block Grant Child Care Payments

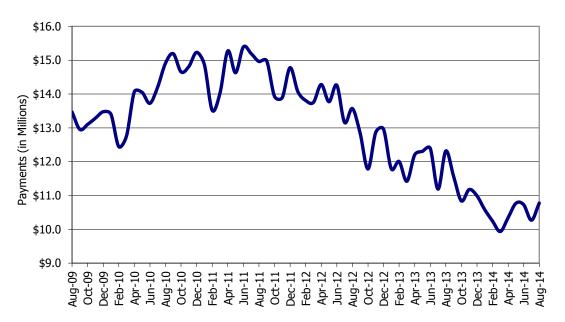
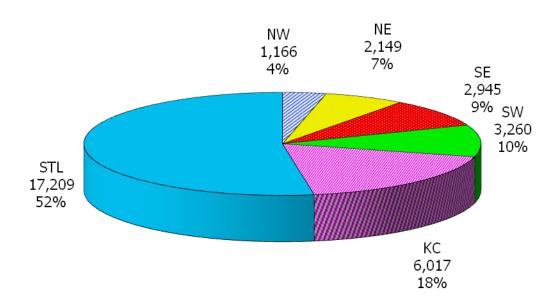
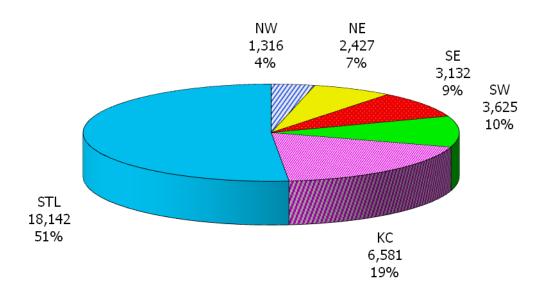


Figure 7. Children Served by Region



12-Month Average September 2013-August 2014



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY AUGUST 2014

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	2	\$353	0	\$0	4	\$245	6	\$598
	CALDWELL	6	\$1,756	0	\$0	1	\$126	7	\$1,882
	CARROLL	6	\$1,436	0	\$0	4	\$783	10	\$2,220
	CASS	104	\$41,502	47	\$15,990	302	\$81,530	453	\$139,021
	CHARITON	3	\$845	0			\$226		\$1,070
	CLINTON	15	\$6,649	0			\$3,347	33	\$9,996
	COOPER	13	\$4,404		\$1,150		\$9,001	81	\$14,555
	DAVIESS	2	\$592	3	\$755		\$291	8	\$1,638
	GENTRY	0	7.7	0			\$197	2	\$197
	GRUNDY	7	\$1,926	3	\$1,004		\$632	14	\$3,561
	HARRISON	0		1	\$298		\$911	6	\$1,209
	HOLT	0	7.7	0			\$0		\$0
	JOHNSON	31	\$14,804	9			\$35,821	172	\$52,833
	LAFAYETTE	26	\$9,219		1 - 7		\$19,600		\$34,469
	LINN	5	\$488				\$417	8	\$904
	LIVINGSTON	6		2	\$686		\$4,150		\$6,651
	MERCER	0	7.7		\$0		\$0		\$0
	NODAWAY	2		4	\$1,374		\$829		\$2,520
	PETTIS	26	\$9,183	11	\$4,178		\$14,793		\$28,153
	PUTNAM	3	\$747	1	\$269		\$721	10	\$1,737
	RAY	3	\$206	3	\$792		\$1,835	15	\$2,833
	SALINE	4	\$904	6			\$4,612	36	\$6,996
	SULLIVAN	1	\$283	2	\$539		40		\$822
	WORTH	2	\$62	0	Ψ0				\$62
	NW TOTAL	267	\$97,490	113	\$36,371	786	\$180,067	1,166	\$313,928
NE REGION	ADAIR	14	\$4,346	4	\$1,101	30	\$4,712	48	\$10,159
NE REGION	AUDRAIN	12	\$4,340 \$3,107		\$1,101		\$ 4,712 \$7,663		\$10,139 \$11,122
	BOONE	100		57	\$25,956		\$276,156		\$360,457
	CALLAWAY	32	\$30,343 \$10,140				\$276,136 \$15,818		\$360,437 \$26,841
	CLARK	4	\$1,169				\$13,618		\$1,447
	COLE	72	\$31,015				\$100,327	426	\$1,447 \$145,162
	GASCONADE	72	\$31,013 \$1,897	3	\$13,820		\$3,301	31	\$5,903
	HOWARD	2	\$1,697 \$344	2	\$668		\$1,913		\$2,925
	KNOX	0		0			\$239		\$2,923 \$239
	LEWIS	1	\$275	1	\$275		\$1,946		\$2,496
	LINCOLN	23	\$6,641	7	\$1,639		\$8,177	74	\$16,457
	MACON	6		-			\$3,140		\$5,374
	MARION	31	\$14,192	12	\$3,919		\$11,910		\$30,022
	MONITEAU	9		5	\$1,436		\$6,787	53	\$11,009
	MONROE	8		1	\$257		\$2,820		\$5,379
	MONTGOMERY	3		1	\$214		\$1,404		\$2,193
	OSAGE	4	\$1,209	0			\$2,919		\$4,128
	PIKE	16		1	\$277		\$1,843		\$6,250
	RALLS	6							\$3,756
	RANDOLPH	49	7-/	5	7-/	_	\$16,886		\$35,801
	SCHUYLER	0			\$269				\$269
	SCOTLAND	9		0					\$1,831
	SHELBY	1	\$269				\$208		\$2,228
	WARREN	0			\$244		\$3,296		\$3,540
	NE TOTAL	409	\$165,637	157	\$57,035		\$472,317		\$694,989
SE REGION	BOLLINGER	9			\$711	13	\$2,260	25	\$5,105
	BUTLER	73	\$25,072						\$59,601
	CAPE GIRARDEAU	44					\$39,905	267	\$55,808
	CARTER	3	\$808				\$688		\$1,496
	CRAWFORD	15	\$4,587	11	\$2,411		\$6,181		\$13,179
	DENT	5			\$219		\$3,098		\$4,547
	DUNKLIN	15	\$4,938						\$28,095
	HOWELL	35	\$10,679		\$2,865		\$24,558		\$38,102
	IRON	2	\$568						\$568
	MADISON	35	\$8,786	14	\$3,609	80	\$11,424	129	\$23,819
					1 - 7				
	MARIES MISSISSIPPI	2	\$269	0	\$0	0	\$0	2	\$269 \$17,696

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY AUGUST 2014

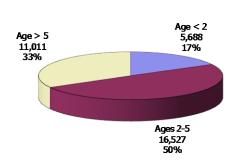
		FCS/AC	CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	15	\$3,848	6	7-/	76		97	\$20,051
	OREGON	0	\$0		7 = 7 + 1	14		18	\$2,920
	PEMISCOT	12	\$3,746			163	\$35,214		\$40,267
	PERRY	4	\$863	5	\$611	27	\$4,498	36	\$5,971
	PHELPS	34	\$10,017	21	\$5,397	56	\$7,968	111	\$23,383
	PULASKI	38	\$8,796			35		76	\$15,249
	REYNOLDS RIPLEY	0 22	\$0 \$5,527	1 10	\$268 \$2,219	<u>4</u> 37	7-7	5 69	\$2,137
	ST FRANCOIS	78		60		233	\$5,716 \$37,025		\$13,462 \$79,884
	STE GENEVIEVE	6	\$24,901 \$1,663	9		30		371 45	\$79,664 \$8,650
	SCOTT	58	\$17,249		7-7:00	298	\$51,867	365	\$71,544
	SHANNON	0	\$17, <u>219</u> \$0			0		0	\$71 , 511
	STODDARD	52	\$13,343	18	\$4,524	67	\$11,413	137	\$29,281
	TEXAS	9	\$3,110		\$2,998	25	\$4,216	45	\$10,324
	WASHINGTON	39	\$11,181	34	\$9,449	75	\$15,619	148	\$36,249
	WAYNE	0	\$0		\$687	20			\$3,836
	WRIGHT	15	\$4,919		\$196	18			\$7,204
	SE TOTAL	630	\$184,121	273	\$73,250	2,044	\$361,326	2,945	\$618,697
SW REGION	BARRY	9	\$3,313	13	\$4,692	39		61	\$14,407
	BARTON	7	\$1,595		\$823	16		26	\$4,601
	BATES	6	\$1,282	4	\$1,475	12	\$1,831	22	\$4,588
	BENTON	6	\$1,170		\$277	24	\$3,512	31	\$4,959
	CAMDEN	28	\$7,241	8		58			\$17,194
	CEDAR	6	\$1,288		\$277	36		43	\$5,863
	CHRISTIAN	44	\$16,177	57	\$19,462	96		197	\$55,348
	DADE	0	\$0		7.*	0	7.7		\$0
	DALLAS	7	\$2,024			30		41	\$7,222
	DOUGLAS	4	\$1,028		\$576	7		14	\$2,276
	GREENE	258	\$122,816		\$110,353	723	\$209,039	1,250	\$442,208
	HENRY	24	\$7,066		\$10,914	66		112	\$30,248
	HICKORY JASPER	2 151	\$531 \$63.141	0 117	7.7	<u>3</u> 273	\$315	5 541	<u>\$846</u> \$167,747
	LACLEDE	46	\$63,141 \$13,204		\$33,328 \$5,357	68	\$71,278 \$9,496	136	\$167,747 \$28,057
	LACLEDE	23	\$13,20 4 \$7,288		\$3,357 \$3,656	47	\$9,496 \$6,849	83	\$26,057 \$17,793
	MCDONALD	6	\$1,409		\$3,581	7	\$968	28	\$17,793 \$5,958
	MILLER	7	\$1, 403 \$1,944			31	\$4,642	44	\$7,876
	MORGAN	1	\$277	5	\$1,186	15		21	\$3,545
	NEWTON	44	\$12,417	29	\$7,489	60		133	\$33,757
	OZARK	1	\$269			0		1	\$269
	POLK	31	\$9,908	21	\$6,037	40	7.7	92	\$22,980
	ST CLAIR	0	\$0		\$779	4		7	\$1,503
	STONE	20	\$6,804		\$3,504	46		79	\$18,323
	TANEY	35	\$10,747			36	\$4,891	81	\$18,468
	VERNON	4	\$954	0	\$0	38		42	\$6,856
	WEBSTER	16			\$6,912	34			\$17,075
	SW TOTAL	786	\$298,456	666	\$227,635	1,809	\$413,878	3,260	\$939,969
KC REGION	ANDREW	0	\$0		\$912	6			\$2,590
	BUCHANAN	12	\$6,649						\$115,425
	CLAY	133	\$70,277				\$157,012		\$269,852
	DE KALB	4	\$1,936		\$493	11	\$1,851		\$4,280
	JACKSON	679	\$338,321			3,643			\$1,681,151
	PLATTE	38	\$19,615		\$10,660	132			\$70,591
	KC TOTAL	866	\$436,798	547	\$225,509	4,611	\$1,481,581	6,017	\$2,143,888
STI PECTON	FRANKLIN	108	\$47,492	24	¢12 621	100	ΦΕΕ ΩΕΩ	220	¢110 001
STL REGION	JEFFERSON	108	\$47,492 \$79,625			198 633			\$118,081 \$329,267
	ST CHARLES	145	\$79,625 \$83,609						\$329,267 \$369,343
	ST LOUIS COUNTY	497	\$63,609		\$31,996 \$143,095				\$369,343 \$2,954,771
	ST LOUIS COUNTY	172	\$273,317 \$88,463						\$2,954,771
	SL TOTAL	1,099	\$572,507						\$6,068,406
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,057	\$1,755,009	2,374	\$894,339	26,341	\$8,130,530	32,746	<u>\$10,779,878</u>

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

August 2014

12-Month Average September 2013-August 2014



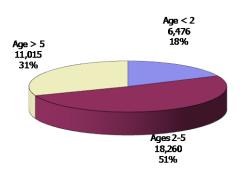
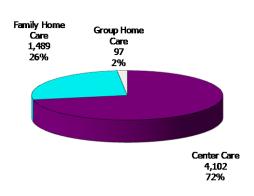


Figure 9. Children Served Age < 2 by Facility

12-Month Average September 2013-August 2014



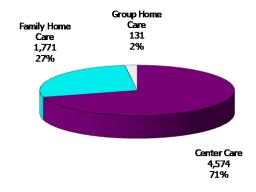
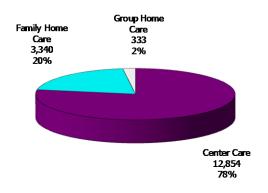


Figure 10. Children Served Ages 2-5 by Facility

August 2014

12-Month Average September 2013-August 2014



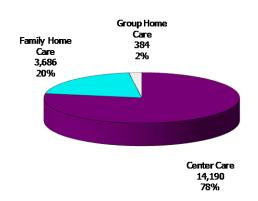


Figure 11. Children Served Age > 5 by Facility

August 2014

Group Home
Care
231
2%

Center Care
7,287
Care
3,493
32%

12-Month Average September 2013-August 2014

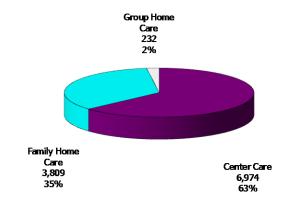
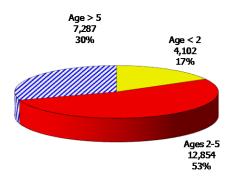


Figure 12. Children Served in Center by Age

August 2014

12-Month Average September 2013-August 2014



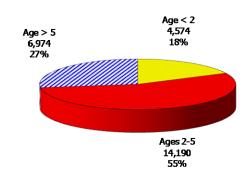
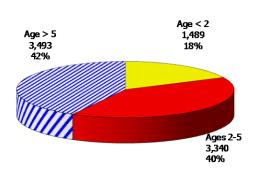


Figure 13. Children Served in Family Home by Age

12-Month Average September 2013-August 2014



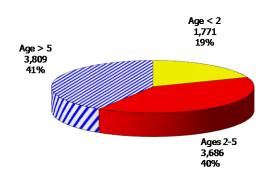
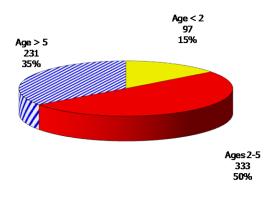


Figure 14. Children Served in Group Home by Age

August 2014

12-Month Average September 2013-August 2014



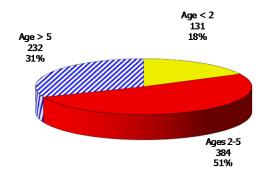


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **AUGUST 2014**

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	AUG-2014	AUG-2013	LAST YEAR	AUG-2014	AUG-2013	LAST YEAR
TOTAL (UNDUPLICATED)	32,746	37,854	-13.5%	\$10,779,878	\$12,318,366	-12.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,208					
AGE 1	3,444	4,119				
AGE 2	4,160					
AGE 3	4,350					
AGE 4	4,352	4,979		\$1,327,061		
AGE 5	3,559			\$996,118		-14.0%
AGE 6	2,487	2,849				
AGE 7	2,167	2,388		\$575,948		
AGE 8 AGE 9	1,811	2,025 1,684		\$495,682 \$416,451		
AGE 9	1,523 1,213	1,475				-9.2% -19.1%
AGE 10 AGE 11	979	1,473				
AGE 12	606	754		\$271,142 \$165,050		
AGE 13	61	63		\$103,030 \$19,538		
AGE 13 AGE 14 and over	95	101		\$35,612		
AGE 14 dild over	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	101	3.570	\$55,012	\$33,320	10.070
CHILDREN BY FACILITY TYPE**						
CENTER	24,042	26,890	-10.6%	\$8,570,807	\$9,496,307	-9.7%
FAMILY HOME	8,257	10,434		\$2,066,847		
GROUP HOME	658	818		\$142,224		
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,574	1,725	-8.8%	\$910,127	\$950,194	-4.2%
FAMILY HOME	611	773	-21.0%	\$188,135	\$240,238	-21.7%
GROUP HOME	37	48	-22.9%	\$12,551	\$16,452	-23.7%
AGE 1						
CENTER	2,528					
FAMILY HOME	878	1,118		\$262,707		
GROUP HOME	60	108	-44.4%	\$19,692	\$35,531	-44.6%
AGE 2						
CENTER	3,164	3,581				
FAMILY HOME	930	1,153		\$227,805		
GROUP HOME	96	102	-5.9%	\$18,957	\$20,487	-7.5%
AGE 3	2 444	4.020	14 70/	¢1 000 711	#1 200 722	14 20/
CENTER	3,444	4,038				
FAMILY HOME	833 90	1,080		\$199,080		-22.1%
GROUP HOME	90	118	-23.7%	\$17,332	\$23,575	-26.5%
AGE 4 CENTER	3,469	3,888	-10.8%	\$1,114,237	\$1,247,506	-10.7%
FAMILY HOME	836	1,020		\$1,114,237 \$196,525		-10.7% -21.3%
GROUP HOME	86	1,020		\$190,323 \$16,300		-21.5% -24.5%
AGE 5	00	100	-20.4%	\$10,300	φ21,3//	-24.3%
CENTER	2,777	3,156	-12.0%	\$819,641	\$929,671	-11.8%
FAMILY HOME	741	926		\$165,625		-21.1%
GROUP HOME	61	92		\$103,023 \$10,852		

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY AUGUST 2014

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	AUG-2014	AUG-2013	LAST YEAR	AUG-2014	AUG-2013	LAST YEAR
		1100 2020				
AGE 6						
CENTER	1,777	1,972	-9.9%	\$513,132	\$563,697	-9.0%
FAMILY HOME	673	841	-20.0%	\$154,995	\$191,293	-19.0%
GROUP HOME	56	52	7.7%	\$10,127	\$9,744	3.9%
AGE 7						
CENTER	1,548	1,637	-5.4%	\$436,149	\$467,055	-6.6%
FAMILY HOME	585	727	-19.5%	\$131,403	\$166,105	-20.9%
GROUP HOME	44	41	7.3%	\$8,396	\$9,188	-8.6%
AGE 8						
CENTER	1,259	1,322	-4.8%	\$364,222	\$381,025	-4.4%
FAMILY HOME	526	668	-21.3%	\$123,479	\$150,103	-17.7%
GROUP HOME	39	46	-15.2%	\$7,981	\$10,543	-24.3%
AGE 9						
CENTER	1,000	1,026	-2.5%	\$290,667	\$302,727	-4.0%
FAMILY HOME	495	628	-21.2%	\$117,844	\$147,900	-20.3%
GROUP HOME	39	42	-7.1%	\$7,940	\$7,782	2.0%
AGE 10						
CENTER	776	874	-11.2%	\$229,869	\$265,953	-13.6%
FAMILY HOME	424	576	-26.4%	\$98,886	\$139,321	-29.0%
GROUP HOME	21	34	-38.2%	\$4,720	\$7,104	-33.6%
AGE 11						
CENTER	571	553	3.3%	\$174,052	\$164,107	6.1%
FAMILY HOME	391	505	-22.6%	\$92,984	\$124,857	-25.5%
GROUP HOME	19	21	-9.5%	\$4,106	\$4,064	1.0%
AGE 12						
CENTER	299	342		\$91,177	\$101,709	
FAMILY HOME	306	408	-25.0%	\$72,229	\$96,281	-25.0%
GROUP HOME	7	7	0.0%	\$1,643	\$1,476	11.4%
AGE 13						
CENTER	33	31	6.5%	\$10,515	\$13,145	-20.0%
FAMILY HOME	25	31	-19.4%	\$8,116	\$10,768	-24.6%
GROUP HOME	3	2	50.0%	\$907	\$492	84.2%
AGE 14 and over						
CENTER	24	25	-4.0%	\$7,857	\$7,437	5.7%
FAMILY HOME	68	74	-8.1%	\$27,035	\$31,865	-15.2%
GROUP HOME	3	2	50.0%	\$719	\$624	15.2%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS AUGUST 2014

		AUG-31-2014	AUG-31-2013
	Race of Children		
	White	41.5%	43.3%
	Black	53.6%	52.4%
	Other	4.9%	4.3%
	o u.i.o.		
	Hispanic - Children		
	Yes	3.2%	3.1%
	No	96.8%	96.9%
	Type of Household		
	Type of Household One parent	94.7%	94.0%
	Two parent	5.3%	6.0%
	i iio parciie	5.5 70	010 70
	Household Size		
	2 3	35.7%	36.8%
	3	32.4%	32.5%
	4 5	19.3%	18.7%
		8.1%	8.0%
	6	2.9%	2.8%
	7 or more	1.5%	1.3%
Monthly Household Income by H	ousehold Size*		
Household Size=2	Ouschold Size		
\$545 OR LESS	42% of poverty guidelines	30.5%	34.5%
\$546-\$654	50% of poverty guidelines	3.4%	3.6%
\$655-\$763	58% of poverty guidelines	4.5%	5.0%
\$764-\$872	67% of poverty guidelines	6.0%	6.0%
\$873-\$981	75% of poverty guidelines	6.9%	6.6%
\$982-\$1,090	83% of poverty guidelines	7.3%	7.0%
\$1,091-\$1,199	92% of poverty guidelines	7.4%	7.6%
\$1,200-\$1,590	121% of poverty guidelines	28.0%	27.0%
OVER \$1,590	Over 121% of poverty guidelines	6.1%	3.6%
Household Size=3	410/ -6	24.20/	27.60/
\$674 OR LESS	41% of poverty guidelines	24.2% 5.1%	27.6%
\$675-\$808 \$809-\$943	49% of poverty guidelines 57% of poverty guidelines	5.6%	5.0% 6.4%
\$009-\$943 \$944-\$1,078	65% of poverty guidelines	6.7%	7.1%
\$1,079-\$1,212	74% of poverty guidelines	7.3%	7.1%
\$1,213-\$1,347	82% of poverty guidelines	8.5%	8.7%
\$1,348-\$1,482	90% of poverty guidelines	8.7%	8.4%
\$1,483-\$2,002	121% of poverty guidelines	28.6%	27.3%
OVER \$2,002	Over 121% of poverty guidelines	5.3%	5.0%
Household Size=4			
\$802 OR LESS	40% of poverty guidelines	23.2%	27.5%
\$803-\$962	48% of poverty guidelines	5.6%	6.3%
\$963-\$1,122	57% of poverty guidelines	7.5%	7.4%
\$1,123-\$1,283	65% of poverty guidelines	8.0%	7.7%
\$1,284-\$1,443	73% of poverty guidelines	9.5%	8.6%
\$1,444-\$1,604 \$1,605 \$1,764	81% of poverty guidelines	9.0%	8.7% 8.6%
\$1,605-\$1,764 \$1,765-\$2,414	89% of poverty guidelines	8.1%	8.6% 23.8%
\$1,765-\$2,414 OVER \$2,414	122% of poverty guidelines Over 122% of poverty guidelines	25.6% 3.5%	6.3%
Household Size=5	Over 122 /0 or poverty guidelines	5.570	0.5%
0-\$930	40% of poverty guidelines	27.2%	29.7%
\$931-\$1,116	48% of poverty guidelines	7.3%	8.4%
\$1,117-\$1,302	56% of poverty guidelines	8.7%	9.1%
\$1,303-\$1,488	64% of poverty guidelines	10.0%	8.3%
\$1,489-\$1,674	72% of poverty guidelines	7.7%	8.8%
\$1,675-\$1,860	80% of poverty guidelines	8.6%	7.3%
\$1,861-\$2,046	88% of poverty guidelines	8.3%	6.5%
\$2,047-\$2,827	122% of poverty guidelines	19.4%	20.8%
OVER \$2,827	Over 122% of poverty guidelines	2.9%	1.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
AUGUST 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	32	47	\$5,565	\$174	\$118
NORTHEAST REGION	53	67	\$11, 4 68	\$216	\$171
SOUTHEAST REGION	41	56	\$5,342	\$130	\$95
SOUTHWEST REGION	66	99	\$13,276	\$201	\$134
KANSAS CITY REGION	120	182	\$39,132	\$326	\$215
ST. LOUIS REGION	365	539	\$119,662	\$328	\$222
STATEWIDE	677	990	\$194,445	\$287	\$196

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION AUGUST 2014

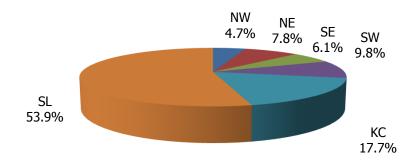
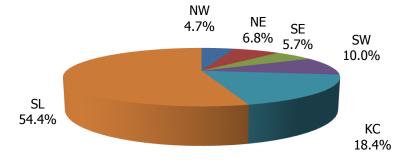


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION AUGUST 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
AUGUST 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	6	\$559	\$112	\$93
NORTHEAST REGION	8	10	\$1,008	\$126	\$101
SOUTHEAST REGION	6	8	\$520	\$87	\$65
SOUTHWEST REGION	10	13	\$1,160	\$116	\$89
KANSAS CITY REGION	23	32	\$4,381	\$190	\$137
ST. LOUIS REGION	61	89	\$12,992	\$213	\$146
STATEWIDE	113	158	\$20,620	\$182	\$131

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION AUGUST 2014

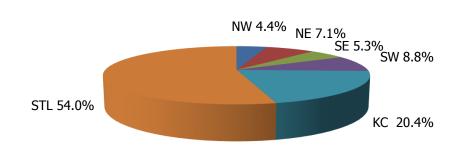
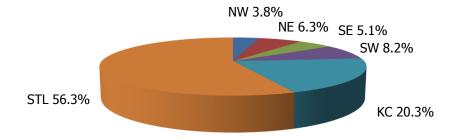


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION AUGUST 2014

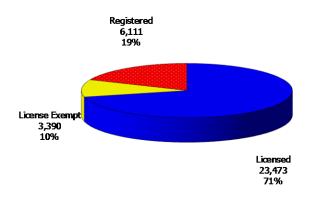


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

August 2014

12-Month Average September 2013-August 2014



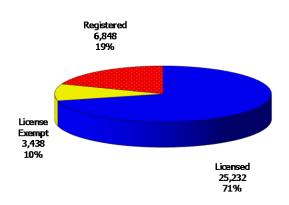


Figure 20. Child Care Providers by Type

August 2014

Licensed 1,634 42%

Registered License Exempt 1,956 313 50% 8%

12-Month Average September 2013-August 2014

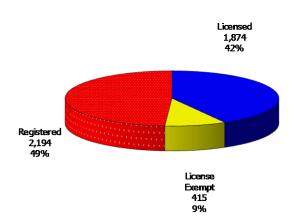


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE AUGUST 2014

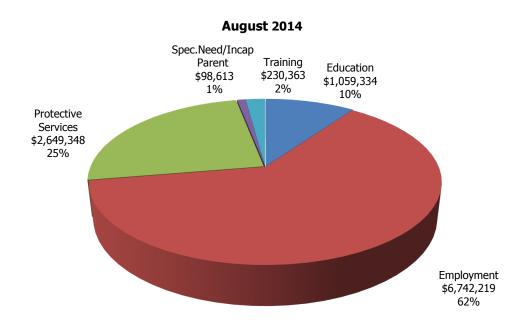
	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
that the management of the first	AUG 2014	AUG 2013	LAST YEAR
*** TOTAL LICENSED ***	22.472	26 225	10.50/
CHILDREN	23,473	26,235	-10.5%
PROVIDERS	1,634	1,724	-5.2%
PAYMENTS	\$8,240,767	\$9,155,117	-10.0%
CENTERS	20.601	22.070	10.00/
CHILDREN	20,601	22,878	-10.0%
PROVIDERS	1,049 \$7,530,110	1,072	-2.1% -9.4%
PAYMENTS FAMILY HOMES	\$7,530,110	\$8,313,008	-9.4%
CHILDREN	2,297	2 651	-13.4%
PROVIDERS	501	2,651 545	-8.1%
PAYMENTS	\$568,433	\$655,533	-13.3%
GROUP HOMES	φυου,τυυ 1	\$000,000	-13.5%
CHILDREN	658	818	-19.6%
PROVIDERS	84	107	-21.5%
PAYMENTS	\$142,224	\$186,576	-23.8%
PATMENTS	\$142,224	\$100,570	-23.070
*** REGISTERED ***			
CHILDREN	6,111	7,942	-23.1%
PROVIDERS	1,956	2,469	-20.8%
PAYMENTS	\$1,549,997	\$2,039,291	-24.0%
FOUR OR LESS	7 - 75 15 75 51	4-//	
UNRELATED CHILDREN			
CHILDREN	5,920	7,780	-23.9%
PROVIDERS	1,862	2,375	-21.6%
PAYMENTS	\$1,483,974	\$1,975,043	-24.9%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	46	21	119.0%
PROVIDERS	19	10	90.0%
PAYMENTS	\$14,440	\$4,908	194.2%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	144	142	1.4%
PROVIDERS	74	84	-11.9%
PAYMENTS	\$51,268	\$59,340	-13.6%
MILITARY			
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$315	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,390	3,997	-15.2%
PROVIDERS	313	375	-16.5%
PAYMENTS	\$989,114	\$1,123,959	-12.0%
SCHOOL	Ψ505/11.	4-7-2-07505	22.07.
CHILDREN	605	866	-30.1%
PROVIDERS	103	147	-29.9%
PAYMENTS	\$163,035	\$235,058	-30.6%
BUSINESS	' '	, ,	
CHILDREN	7	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$1,120	\$0	100.0%
RELIGIOUS	', '	, -	
CHILDREN	2,228	2,444	-8.8%
PROVIDERS	178	186	-4.3%
PAYMENTS	\$655,918	\$710,417	-7.7%
SUMMER		. ,	
CHILDREN	560	692	-19.1%
PROVIDERS	31	42	-26.2%
			-5.3%

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT AUGUST 2014

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,742,219	12,294	22,309	\$548	\$302
EDUCATION	\$1,059,334	1,913	3,149	\$554	\$336
TRAINING	\$230,363	376	641	\$613	\$359
PROTECTIVE SERVICES	\$2,649,348	6,431	6,431	\$412	\$412
SPECIAL NEEDS	\$27,762	. 44	. 66	\$631	\$421
INCAPACITATED PARENT	\$70,852	131	220	\$541	\$322
	, ,				,
STATEWIDE	\$10,779,878	21,189	32,816	\$509	\$328

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

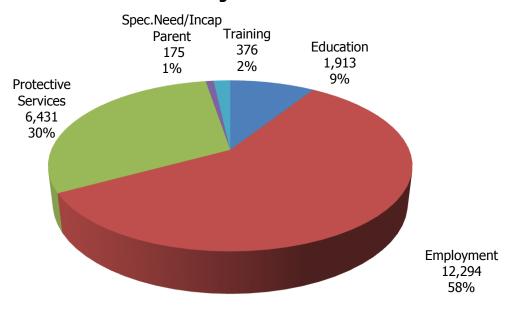
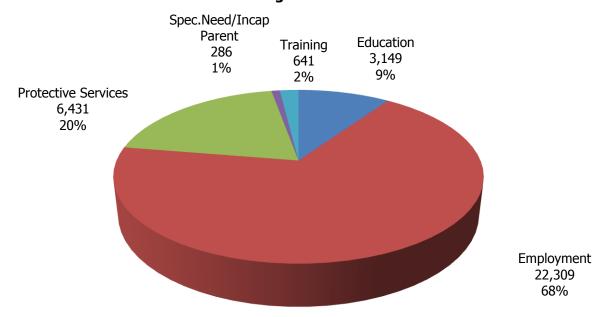


Figure 23. Children by Reason for Care

August 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.